

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/18/11
Fleet Services

SUBJECT: Approve an ordinance authorizing acceptance of \$240,000 in American Recovery and Reinvestment Act grant funds from the United States Department of Energy administered through the Railroad Commission of Texas; amending the Fiscal Year 2010-2011 Fleet Services Department Operating Budget Special Revenue Fund (Ordinance No. 20100913-002) to appropriate these funds; and amending the Fiscal Year 2010-2011 Fleet Services Department Capital Budget (Ordinance 20100913-003) to transfer in and appropriate \$240,000 from the Fiscal Year 2010-2011 Fleet Services Department Operating Budget Special Revenue Fund to convert sixty vehicles to propane use.

CURRENT YEAR IMPACT:

Project Name:	U.S. Department of Energy - ARRA Propane Conversion
Project Authorization:	2010-2011 Capital Budget
Fund/Dept/Unit:	8870-7807-NEW
Funding Source:	American Recovery and Reinvestment Act
Current Appropriation:	0.00
Unencumbered Balance:	0.00
Amount of This Action:	240,000.00
Remaining Balance:	240,000.00

ANALYSIS / ADDITIONAL INFORMATION: Fleet Services is receiving \$240,000 for the ARRA-Propane Conversion Grant (Transportation Energy Efficiency Alternative Fuels and Technology Stimulus Grant). The Department of Energy through the Railroad Commission of Texas awarded the City of Austin \$240,000 in grant funds. These funds will be used to convert 60 existing City vehicles used by Aviation, Austin Energy, and Austin Water for propane use. These vehicles currently are fueled by unleaded gasoline.